

COMISION ESTATAL DE GARANTIA DE ACCESO A LA INFORMACION PUBLICA(CEGAIP)
SAN LUIS POTOSI

Estado Analítico del Ejercicio Presupuesto de Egresos Ente Público / Ramo o Dependencia

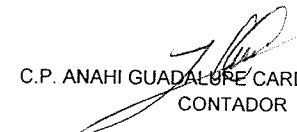
Del 01/ene./2018 Al 30/abr./2018

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
0 Total	\$25,332,064.00	\$3,210,655.77	\$28,542,719.77	\$23,652,375.72	\$6,966,354.70	\$6,966,354.70	\$6,524,323.00	\$21,576,365.07
0 PRESIDENCIA	\$2,392,735.98	\$397,728.84	\$2,790,464.82	\$2,790,464.82	\$839,192.33	\$839,192.33	\$802,565.52	\$1,951,272.49
0 COMISIONADO NUMERARIO 1	\$2,563,964.44	\$91,171.32	\$2,655,135.76	\$2,655,135.76	\$779,039.75	\$779,039.75	\$738,688.42	\$1,876,096.01
0 COMISIONADO NUMERARIO 2	\$2,630,028.45	\$136,054.20	\$2,766,082.65	\$2,766,082.65	\$840,720.30	\$840,720.30	\$799,558.90	\$1,925,362.35
0 SECRETARÍA DE PLENO	\$1,597,203.85	\$61,313.90	\$1,658,517.75	\$1,658,517.75	\$515,653.15	\$515,653.15	\$484,170.61	\$1,142,864.60
0 SECRETARÍA TÉCNICA	\$894,258.13	-\$114,042.36	\$780,215.77	\$780,215.77	\$98,094.45	\$98,094.45	\$84,222.83	\$682,121.32
0 DIRECCIÓN GENERAL DEL SEDA	\$927,074.89	-\$365,387.56	\$561,687.33	\$561,687.33	\$0.00	\$0.00	\$0.00	\$561,687.33
0 DIRECCIÓN DE ARCHIVOS	\$841,002.97	-\$37,009.05	\$803,993.92	\$803,993.92	\$265,730.13	\$265,730.13	\$248,653.04	\$538,263.79
0 DIRECCIÓN DE DATOS PERSONALES	\$841,002.93	\$45,313.03	\$886,315.96	\$886,315.96	\$256,628.88	\$256,628.88	\$239,896.60	\$629,687.08
0 DIRECCIÓN DE CAPACITACIÓN	\$841,002.93	\$3,676,345.37	\$4,517,348.30	\$1,673,869.13	\$442,857.57	\$442,857.57	\$424,864.02	\$4,074,490.73
0 DIRECCIÓN DE TECNOLOGÍAS DE LA	\$1,090,934.85	\$426,132.64	\$1,517,067.49	\$1,217,067.49	\$402,030.17	\$402,030.17	\$382,100.22	\$1,115,037.32
0 DIRECCIÓN DE ADMINISTRACIÓN Y FINANZAS	\$5,939,826.92	-\$1,776,688.92	\$4,163,138.00	\$2,416,273.12	\$1,124,359.23	\$1,124,359.23	\$1,005,558.59	\$3,038,778.77
0 DIRECCIÓN DE VINCULACION SOCIAL	\$697,804.74	-\$44,026.23	\$653,778.51	\$653,778.51	\$19,059.74	\$19,059.74	\$19,059.74	\$634,718.77
0 DIRECCIÓN JURÍDICA	\$697,804.74	\$51,227.57	\$749,032.31	\$749,032.31	\$269,246.64	\$269,246.64	\$254,687.15	\$479,785.67
0 UNIDAD DE TRANSPARENCIA	\$461,695.06	\$29,183.84	\$490,878.90	\$490,878.90	\$160,430.70	\$160,430.70	\$150,727.29	\$330,448.20
0 UNIDAD DE NOTIFICACIONES	\$470,967.57	\$128,579.43	\$599,547.00	\$599,547.00	\$220,843.85	\$220,843.85	\$210,067.12	\$378,703.15
0 UNIDAD DE VERIFICACIONES	\$821,153.48	\$92,169.35	\$913,322.83	\$913,322.83	\$320,139.06	\$320,139.06	\$303,435.54	\$593,183.77
0 UNIDAD DE ATENCIÓN DE DENUNCIAS	\$419,575.16	\$16,386.48	\$435,961.64	\$435,961.64	\$129,738.64	\$129,738.64	\$121,070.09	\$306,223.00
0 CONTRALORIA INTERNA	\$807,273.69	\$32,336.10	\$839,609.79	\$839,609.79	\$126,173.51	\$126,173.51	\$113,304.01	\$713,436.28
0 OFICIALIA DE PARTES	\$396,753.22	\$119,319.90	\$516,073.12	\$516,073.12	\$131,392.60	\$131,392.60	\$120,693.01	\$384,680.52
0 COORDINACION DE ARCHIVOS	\$0.00	\$244,547.92	\$244,547.92	\$244,547.92	\$25,024.00	\$25,024.00	\$21,000.30	\$219,523.92
Total del Gasto	\$25,332,064.00	\$3,210,655.77	\$28,542,719.77	\$23,652,375.72	\$6,966,354.70	\$6,966,354.70	\$6,524,323.00	\$21,576,365.07

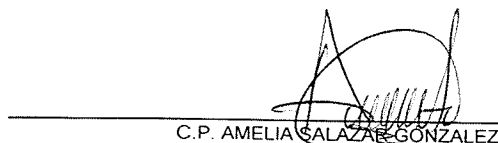
BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS SON RAZONABLEMENTE CORRECTOS Y RESPONSABILIDAD DEL EMISOR.



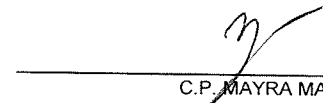
MTRO. ALEJANDRO LA FUENTE TORRES
COMISIONADO PRESIDENTE



C.P. ANAHI GUADALUPE CARDENAS JACOBO
CONTADOR



C.P. AMELIA SALAZAR GONZALEZ



C.P. MAYRA MARTINEZ MARTINEZ

DIRECTORA DE ADMINISTRACIÓN Y FINANZAS

CONTADOR